

Southern Boone PTA Approved Budget 2018-2019

Approved 05/03/18

2018-2019

Income

Donation Letter	Gross Sales	
	Cost of Goods Sold	
	Net Profit	500.00
School Supply Box	Gross Sales	
	Cost of Goods Sold	
	Net Profit	800.00
Fun Run	Gross Sales	
	Cost of Goods Sold	
	Net Profit	500.00
Pasta Fundraiser	Gross Sales	
	Cost of Goods Sold	
	Net Profit	750.00
Spirit Wear	Gross Sales	
	Cost of Goods Sold	
	Net Profit	2,500.00
Carnival	Gross Sales	
	Donations Received	
	Carnival Event Cost	
	Net Profit	5,000.00
Box Tops	Gross Income	
	Cost of Postage	
	Net Profit	1,500.00
Moser's Receipts	Gross Income	
	Cost of Postage	
	Net Profit	1,500.00
	Individual Received @ \$10	2,390.00
	Business Received @ \$30	690.00
	Less: state dues individual @ \$4.25	1,015.75
	Less: state dues business @ \$5.50	126.50
	Net Profit	1,937.75
Dining Around Town proceeds		300.00
Total Income		15,287.75

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<u>Expenses</u>	2018-2019
Student Expenses	
Back to School Event	75.00
8th Grade Promotion	350.00
Scholarships	3,000.00
PTA Reflections Scholarship	250.00
HS Project Graduation trivia night	200.00
PTA Reflections	150.00
Kindergarten fall fieldtrip	675.00
Diversity club/STAR Team	75.00
Pre-K fall field trip	250.00
Early childhood field trip	125.00
HS Band trivia night	120.00
Subtotal Student Expenses	5,270.00
 Funding Requests	
Funding Requests	2,700.00
Subtotal Requests Funded	2,700.00
 Teacher/Staff Expenses	
Staff Appreciation	2,500.00
Wish List Items	5,500.00
Subtotal Teacher Expenses	8,000.00
 PTA Expenses	
Childcare at meetings	50.00
Bonding Insurance	330.00
Postage/supplies	30.00
Subtotal PTA Expenses	410.00
Total expenses	16,380.00
Net revenue/(expense)	(1,092.25)
Beginning of Year Balance	7851.48